Adj. District Per Pupil:   S8.476   Choole   Per   District Per Pupil:   Average   Per Pupil   Average   Per Pupil:   Average   Per Pupit:   Per Pupit:   Aver	R-1. Each Alternative School - Total School Spending  Alternate Learning F							Project #04900
School Enrollment:   143			This So			_		% To Adj.
Instruction			Amount	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-	District Per Pupil
Struction				100.0%	•	\$ 10,533	0.0%	124.3%
Face-to-Face Teaching			\$ 1.119.594	74.3%	\$ 7.829	\$ 7.829	0.0%	92.4%
Instructional Teachers								85.9%
Substitutes								81.5%
Classroom Materials								0.0%
Pupil-Use Technology & Software   0   0.0%   5.2%   550   550   0.0%     Instructional Materials, Trips & Supplies   78,668   5.2%   550   550   0.0%     Instructional Support   \$141,810   9.4%   \$992   \$992   0.0%     Pupil Support   \$117,716   7.8%   \$823   \$823   0.0%     Quidance & Counseling   54,935   3.6%   384   384   0.0%     Library & Media   2,666   0.2%   19   19   0.0%     Extracurricular   8.823   0.6%   62   62   0.0%     Student Health & Services   51,271   3.4%   359   359   0.0%     Teacher Support   \$6,483   0.4%   \$45   \$45   0.0%     Curriculum Development   0   0.0%   0   0   0.0%     In-Service, Staff Development & \$0.0%   0   0   0.0%     Sababaticals   0   0.0%   0   0   0.0%     Program Support   \$17,611   1.2%   \$123   \$123   0.0%     Program Management   578   0.0%   4   4   4   0.0%     Therapists, Psych, Eval, Pers Att. & Soc Workers   17,033   1.1%   119   119   0.0%     Operations   \$44,92   6.3%   \$661   \$661   0.0%     Non-Instructional Pupil Services   \$48,129   3.2%   \$337   \$337   0.0%     Food Service   26,564   18%   186   186   0.0%     Safety   9,751   0.6%   86   86   0.0%     Building Upkeep, Utilities & Maintenance   46,363   3.1%   324   324   0.0%     Building Upkeep, Utilities & Maintenance   46,363   3.1%   324   324   0.0%     Data Processing   0   0.0%   0   0   0.0%     Data Processing   \$150,376   10.0%   \$1,052   \$1,052   0.0%     Death Program / Operations   \$4,676   5.6%   594   594   0.0%     Principals & Assistant Principals   84,967   5.6%   594   594   0.0%     Program / Operations   \$0   0.0%   \$0   0.0%     District Management   \$0   0.0%   \$0   0.0%	Instructional Paraprofessionals		52,608	3.5%	368	368	0.0%	4.3%
Pupil-Use Technology & Software   0   0.0%   5.2%   550   550   0.0%     Instructional Materials, Trips & Supplies   78,668   5.2%   550   550   0.0%     Instructional Support   \$141,810   9.4%   \$992   \$992   0.0%     Pupil Support   \$117,716   7.8%   \$823   \$823   0.0%     Quidance & Counseling   54,935   3.8%   384   384   0.0%     Library & Media   2,666   0.2%   19   19   0.0%     Extracurricular   8.823   0.6%   62   62   0.0%     Student Health & Services   51,271   3.4%   359   359   0.0%     Teacher Support   \$6,483   0.4%   \$45   \$45   0.0%     Curriculum Development   0.0%   0.0%   0.0%     University of the state of the	Classroom Materials		\$ 78,668	5.2%	\$ 550	\$ 550	0.0%	6.5%
Structional Support	Pupil-Use Technology & Software					0	0.0%	0.0%
Pupil Support	Instructional Materials, Trips & Supplies		78,668	5.2%	550	550	0.0%	6.5%
Pupil Support	Instructional Support		\$ 141,810	9.4%	\$ 992	\$ 992	0.0%	11.7%
Library & Media			\$ 117,716	7.8%	\$ 823	\$ 823	0.0%	9.7%
Extracurricular   8,823   0.6%   62   62   0.0%				3.6%	384	384	0.0%	4.5%
Student Health & Services   51,271   3.4%   359   359   0.0%	Library & Media		2,686	0.2%	19	19	0.0%	0.2%
Teacher Support	Extracurricular		8,823	0.6%	62	62	0.0%	0.7%
Curriculum Development         0         0.0%         0         0         0.0%           In-Service, Staff Development & Support         6.483         0.4%         45         45         0.0%           Sabbaticals         0         0.0%         0         0         0.0%           Program Support         \$17,611         1.2%         \$123         \$123         0.0%           Program Management         578         0.0%         4         4         0.0%           Therapists, Psych, Eval, Pers Att. & Soc Workers         17,033         1.1%         119         119         0.0%           Operations         \$94,492         6.3%         \$661         \$661         0.0%           Non-Instructional Pupil Services         \$48,129         3.2%         \$337         \$337         0.0%           Transportation         11,814         0.8%         83         83         0.0%           Food Service         26,564         1.8%         186         186         0.0%           Safety         9,751         0.6%         68         68         0.0%           Building Upkeep, Utilities & Maintenance         46,363         3.1%         324         324         0.0%           Business Service	Student Health & Services		51,271	3.4%	359	359	0.0%	4.2%
In-Service, Staff Development & Support   Sabbaticals   0   0.0%   0   0   0.0%   0   0   0   0   0   0   0   0   0	Teacher Support		\$ 6,483	0.4%	\$ 45	\$ 45	0.0%	0.5%
Sabbaticals         0         0.0%         0         0         0.0%           Program Support         \$17,611         1.2%         \$123         \$123         0.0%           Program Management         578         0.0%         4         4         4         0.0%           Therapists, Psych, Eval, Pers Att. & Soc Workers         17,033         1.1%         119         119         0.0%           Operations         \$94,492         6.3%         \$661         \$661         0.0%           Non-Instructional Pupil Services         \$48,129         3.2%         \$337         \$337         0.0%           Transportation         11,814         0.8%         83         83         0.0%           Food Service         26,564         1.8%         86         186         0.0%           Safety         9,751         0.6%         68         68         0.0%           Facilities         \$46,363         3.1%         \$324         \$324         0.0%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Business Operations         \$0	Curriculum Development		0	0.0%	0	0	0.0%	0.0%
Program Support	In-Service, Staff Development & Support		6,483	0.4%	45	45	0.0%	0.5%
Program Management         578         0.0%         4         4         0.0%           Therapists,Psych,Eval,Pers Att. & Soc Workers         17,033         1.1%         119         119         0.0%           Operations         \$94,492         6.3%         \$661         \$661         0.0%           Non-Instructional Pupil Services         \$48,129         3.2%         \$337         \$337         0.0%           Transportation         11,814         0.8%         83         83         0.0%           Food Service         26,564         1.8%         186         186         0.0%           Safety         9,751         0.6%         68         68         0.0%           Facilities         \$46,363         3.1%         \$324         \$324         0.0%           Building Upkeep, Utilities & Maintenance         46,363         3.1%         \$324         324         0.0%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         \$0         \$0         0.0%           Business Operations         0         0.0%         \$1,052         \$1,052         0.0%           School Management	Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers	Program Support		\$ 17,611	1.2%	\$ 123	\$ 123	0.0%	1.5%
Operations         \$ 94,492         6.3%         \$ 661         9.661         0.0%           Non-Instructional Pupil Services         \$ 48,129         3.2%         \$ 337         \$ 337         0.0%           Transportation         11,814         0.8%         83         83         0.0%           Food Service         26,564         1.8%         186         186         0.0%           Safety         9,751         0.6%         68         68         0.0%           Facilities         \$ 46,363         3.1%         \$ 324         \$ 324         0.0%           Building Upkeep, Utilities & Maintenance         46,363         3.1%         \$ 324         \$ 324         0.0%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 150,376         10.0%         \$ 1,052         \$ 1,052         0.0%           School Management         \$ 150,376         10.0%         \$ 1,052         \$ 1,052         0.0%           Principals & Assistant Principals			578	0.0%	4	4		0.0%
Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc W	orkers	17,033	1.1%	119	119	0.0%	1.4%
Transportation         11,814         0.8%         83         83         0.0%           Food Service         26,564         1.8%         186         186         0.0%           Safety         9,751         0.6%         68         68         0.0%           Facilities         \$ 46,363         3.1%         \$ 324         \$ 324         0.0%           Building Upkeep, Utilities & Maintenance         46,363         3.1%         324         324         0.0%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         \$ 0         0         0.0%           School Management         \$ 150,376         10.0%         \$ 1,052         \$ 1,052         0.0%           Principals & Assistant Principals         84,967         5.6%	Operations		\$ 94,492	6.3%	\$ 661	\$ 661	0.0%	7.8%
Food Service         26,564         1.8%         186         186         0.0%           Safety         9,751         0.6%         68         68         0.0%           Facilities         \$ 46,363         3.1%         \$ 324         \$ 324         0.0%           Building Upkeep, Utilities & Maintenance         46,363         3.1%         324         324         0.0%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 150,376         10.0%         \$ 1,052         \$ 1,052         0.0%           School Management         \$ 150,376         10.0%         \$ 1,052         \$ 1,052         0.0%           Principals & Assistant Principals         84,967         5.6%         594         594         0.0%           School Office         65,409         4.3%         457         457         0.0%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           District Management	Non-Instructional Pupil Services		\$ 48,129	3.2%	\$ 337	\$ 337	0.0%	4.0%
Safety         9,751         0.6%         68         68         0.0%           Facilities         \$ 46,363         3.1%         \$ 324         \$ 324         0.0%           Building Upkeep, Utilities & Maintenance         46,363         3.1%         324         324         0.0%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 150,376         10.0%         \$ 1,052         \$ 1,052         0.0%           School Management         \$ 150,376         10.0%         \$ 1,052         \$ 1,052         0.0%           Principals & Assistant Principals         84,967         5.6%         594         594         0.0%           School Office         65,409         4.3%         457         457         0.0%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board	Transportation		11,814	0.8%	83	83	0.0%	1.0%
Suilding Upkeep, Utilities & Maintenance   \$46,363   3.1%   \$324   \$324   0.0%	Food Service		26,564	1.8%	186	186	0.0%	2.2%
Building Upkeep, Utilities & Maintenance         46,363         3.1%         324         324         0.0%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$150,376         10.0%         \$1,052         \$1,052         0.0%           School Management         \$150,376         10.0%         \$1,052         \$1,052         0.0%           Principals & Assistant Principals         84,967         5.6%         594         594         0.0%           School Office         65,409         4.3%         457         457         0.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	Safety		9,751	0.6%	68	68	0.0%	0.8%
Business Services					· ·			3.8%
Data Processing Business Operations         0         0.0%         0         0         0.0%           Leadership         \$150,376         10.0%         \$1,052         \$1,052         0.0%           School Management         \$150,376         10.0%         \$1,052         \$1,052         0.0%           Principals & Assistant Principals         84,967         5.6%         594         594         0.0%           School Office         65,409         4.3%         457         457         0.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	Building Upkeep, Utilities & Maintenance	!	46,363	3.1%	324	324	0.0%	3.8%
Business Operations         0         0.0%         0         0         0.0%           Leadership         \$150,376         10.0%         \$1,052         \$1,052         0.0%           School Management         \$150,376         10.0%         \$1,052         \$1,052         0.0%           Principals & Assistant Principals         84,967         5.6%         594         594         0.0%           School Office         65,409         4.3%         457         457         0.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%						•		0.0%
Leadership         \$ 150,376         10.0%         \$ 1,052         \$ 1,052         0.0%           School Management         \$ 150,376         10.0%         \$ 1,052         \$ 1,052         0.0%           Principals & Assistant Principals         84,967         5.6%         594         594         0.0%           School Office         65,409         4.3%         457         457         0.0%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	<u>=</u>				-			0.0%
School Management         \$ 150,376         10.0%         \$ 1,052         \$ 1,052         0.0%           Principals & Assistant Principals         84,967         5.6%         594         594         0.0%           School Office         65,409         4.3%         457         457         0.0%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	Business Operations		0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals         84,967         5.6%         594         594         0.0%           School Office         65,409         4.3%         457         457         0.0%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	Leadership		\$ 150,376	10.0%	\$ 1,052	\$ 1,052	0.0%	12.4%
School Office         65,409         4.3%         457         457         0.0%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	•							12.4%
Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%			,					7.0%
Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	School Office		65,409	4.3%			0.0%	5.4%
District Management         \$0         0.0%         \$0         \$0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%								0.0%
Superintendent & School Board         0         0.0%         0         0         0.0%	• • •	chers						0.0%
·								0.0%
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Providence School District
Printed: 5/03/00 by PSD Business Office

1998-1999 Actual Summary Generated: 2/10/00